

**警察局**  
**歲入來源別決算表**

中華民國 107 年度

經常門

單位:新臺幣元

款	項	目	節	科目 名稱及編號	預算數			決算數				比較 增減數 (3)=(2)-(1)	決算數占預 算數之比率 (2)/(1)%
					原預算數	預算 增減數	合計 (1)	實現數	應收數	保留數	合計 (2)		
				合計	19,484,000	-	19,484,000	9,429,310	5,818,800	-	15,248,110	-4,235,890	78.26%
				經費門總計	19,484,000	-	19,484,000	9,429,310	5,818,800	-	15,248,110	-4,235,890	78.26%
				經常門合計	19,484,000	-	19,484,000	9,429,310	5,818,800	-	15,248,110	-4,235,890	78.26%
01				0309000000 罰款及賠償收入	13,780,000	-	13,780,000	3,540,607	5,818,800	-	9,359,407	-4,420,593	67.92%
	01			03090700000 警察局	13,780,000	-	13,780,000	3,540,607	5,818,800	-	9,359,407	-4,420,593	67.92%
		01		03090700100 罰金罰鍰及息金	13,780,000	-	13,780,000	2,586,438	5,818,800	-	8,405,238	-5,374,762	61%
			01	03090700101 罰金罰鍰	13,780,000	-	13,780,000	2,586,438	5,818,800	-	8,405,238	-5,374,762	61%
		02		03090700300 賠償收入	-	-	-	954,169	-	-	954,169	954,169	0.0%
			01	03090700301 一般賠償收入	-	-	-	954,169	-	-	954,169	954,169	0.0%
02				04090000000 規費收入	1,442,000	-	1,442,000	1,517,920	-	-	1,517,920	75,920	105.26%
	01			04090700000 警察局	1,442,000	-	1,442,000	1,517,920	-	-	1,517,920	75,920	105.26%
		01		04090700100 行政規費收入	1,240,000	-	1,240,000	1,309,410	-	-	1,309,410	69,410	105.6%
			01	04090700102 證照費	1,090,000	-	1,090,000	1,175,310	-	-	1,175,310	85,310	107.83%
		02		04090700104 考試報名費	150,000	-	150,000	134,100	-	-	134,100	-15,900	89.4%
		02		04090700200 使用規費收入	202,000	-	202,000	208,510	-	-	208,510	6,510	103.22%
			01	04090700213 場地設施使用費	202,000	-	202,000	208,510	-	-	208,510	6,510	103.22%
03				06090000000 財產收入	20,000	-	20,000	191,726	-	-	191,726	171,726	958.63%
	01			06090700000 警察局	20,000	-	20,000	191,726	-	-	191,726	171,726	958.63%
		01		06090700100 財產孳息	20,000	-	20,000	27,025	-	-	27,025	7,025	135.12%
			01	06090700101 利息收入	17,000	-	17,000	17,365	-	-	17,365	365	102.15%
		02		06090700102 租金收入	3,000	-	3,000	9,660	-	-	9,660	6,660	322%
		02		06090700500 廢舊物資售價	-	-	-	164,701	-	-	164,701	164,701	0.0%
			01	06090700501 廢舊物資售價	-	-	-	164,701	-	-	164,701	164,701	0.0%
04				11090000000 其他收入	4,242,000	-	4,242,000	4,179,057	-	-	4,179,057	-62,943	98.52%
	01			11090700000 警察局	4,242,000	-	4,242,000	4,179,057	-	-	4,179,057	-62,943	98.52%
		01		11090700200 雜項收入	4,242,000	-	4,242,000	4,179,057	-	-	4,179,057	-62,943	98.52%
			01	11090700201 收回以前年度歲出	-	-	-	57,921	-	-	57,921	57,921	0.0%
		02		11090700202 車輛保管費	1,113,000	-	1,113,000	1,001,600	-	-	1,001,600	-111,400	89.99%
		03		11090700203 其他雜項收入	-	-	-	50,936	-	-	50,936	50,936	0.0%
		04		11090700204 車輛移置費	3,129,000	-	3,129,000	3,068,600	-	-	3,068,600	-60,400	98.07%